## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 39.097.400,00 | 17.354.694,69 | 44,39% | 16.371.265,09 | 41,87% | 12.554.949,73 | 32,11% | 21.742.705,31 | 55,61% | 4.799.744,96 | 12,28% |
| A002 | 01001 | | **39.097.400,00** | **17.354.694,69** | **44,39%** | **16.371.265,09** | **41,87%** | **12.554.949,73** | **32,11%** | **21.742.705,31** | **55,61%** | **4.799.744,96** | **12,28%** |
| A002 | | | **39.097.400,00** | **17.354.694,69** | **44,39%** | **16.371.265,09** | **41,87%** | **12.554.949,73** | **32,11%** | **21.742.705,31** | **55,61%** | **4.799.744,96** | **12,28%** |
| A003 | 02001 | 911O | 8.906.478,00 | 3.715.345,24 | 41,72% | 3.685.910,72 | 41,38% | 2.764.025,53 | 31,03% | 5.191.132,76 | 58,28% | 951.319,71 | 10,68% |
| A003 | 02001 | | **8.906.478,00** | **3.715.345,24** | **41,72%** | **3.685.910,72** | **41,38%** | **2.764.025,53** | **31,03%** | **5.191.132,76** | **58,28%** | **951.319,71** | **10,68%** |
| A003 | | | **8.906.478,00** | **3.715.345,24** | **41,72%** | **3.685.910,72** | **41,38%** | **2.764.025,53** | **31,03%** | **5.191.132,76** | **58,28%** | **951.319,71** | **10,68%** |
| 1001 | 03001 | 912M | 1.558.210,75 | 541.877,28 | 34,78% | 541.877,28 | 34,78% | 541.877,28 | 34,78% | 1.016.333,47 | 65,22% | 0,00 | 0,00% |
| 1001 | 03001 | | **1.558.210,75** | **541.877,28** | **34,78%** | **541.877,28** | **34,78%** | **541.877,28** | **34,78%** | **1.016.333,47** | **65,22%** | **0,00** | **0,00%** |
| 1001 | 04001 | 331M | 26.518.959,01 | 15.240.079,29 | 57,47% | 15.240.079,29 | 57,47% | 9.204.159,93 | 34,71% | 11.278.879,72 | 42,53% | 6.035.919,36 | 22,76% |
| 1001 | 04001 | | **26.518.959,01** | **15.240.079,29** | **57,47%** | **15.240.079,29** | **57,47%** | **9.204.159,93** | **34,71%** | **11.278.879,72** | **42,53%** | **6.035.919,36** | **22,76%** |
| 1001 | 04010 | 333A | 12.013.471,29 | 6.607.447,86 | 55,00% | 5.937.371,04 | 49,42% | 3.077.504,13 | 25,62% | 5.406.023,43 | 45,00% | 3.529.943,73 | 29,38% |
| 1001 | 04010 | 334A | 65.224.163,53 | 46.134.901,84 | 70,73% | 36.017.470,59 | 55,22% | 17.728.661,82 | 27,18% | 19.089.261,69 | 29,27% | 28.406.240,02 | 43,55% |
| 1001 | 04010 | | **77.237.634,82** | **52.742.349,70** | **68,29%** | **41.954.841,63** | **54,32%** | **20.806.165,95** | **26,94%** | **24.495.285,12** | **31,71%** | **31.936.183,75** | **41,35%** |
| 1001 | 04011 | 332A | 6.838.450,14 | 3.095.440,64 | 45,27% | 2.668.866,05 | 39,03% | 1.903.019,08 | 27,83% | 3.743.009,50 | 54,73% | 1.192.421,56 | 17,44% |
| 1001 | 04011 | 332B | 38.725.541,17 | 17.542.399,82 | 45,30% | 15.662.432,92 | 40,44% | 10.452.912,07 | 26,99% | 21.183.141,35 | 54,70% | 7.089.487,75 | 18,31% |
| 1001 | 04011 | 337C | 14.130.301,26 | 4.821.291,37 | 34,12% | 4.458.198,32 | 31,55% | 2.353.536,15 | 16,66% | 9.309.009,89 | 65,88% | 2.467.755,22 | 17,46% |
| 1001 | 04011 | | **59.694.292,57** | **25.459.131,83** | **42,65%** | **22.789.497,29** | **38,18%** | **14.709.467,30** | **24,64%** | **34.235.160,74** | **57,35%** | **10.749.664,53** | **18,01%** |
| 1001 | 04012 | 432A | 71.831.294,31 | 12.362.556,03 | 17,21% | 11.183.556,03 | 15,57% | 6.962.142,91 | 9,69% | 59.468.738,28 | 82,79% | 5.400.413,12 | 7,52% |
| 1001 | 04012 | | **71.831.294,31** | **12.362.556,03** | **17,21%** | **11.183.556,03** | **15,57%** | **6.962.142,91** | **9,69%** | **59.468.738,28** | **82,79%** | **5.400.413,12** | **7,52%** |
| 1001 | 04013 | 333A | 4.563.220,83 | 2.633.532,89 | 57,71% | 2.633.532,89 | 57,71% | 1.336.565,85 | 29,29% | 1.929.687,94 | 42,29% | 1.296.967,04 | 28,42% |
| 1001 | 04013 | | **4.563.220,83** | **2.633.532,89** | **57,71%** | **2.633.532,89** | **57,71%** | **1.336.565,85** | **29,29%** | **1.929.687,94** | **42,29%** | **1.296.967,04** | **28,42%** |
| 1001 | 04014 | 336A | 48.988.693,25 | 22.563.974,94 | 46,06% | 17.987.745,13 | 36,72% | 11.394.365,03 | 23,26% | 26.424.718,31 | 53,94% | 11.169.609,91 | 22,80% |
| 1001 | 04014 | | **48.988.693,25** | **22.563.974,94** | **46,06%** | **17.987.745,13** | **36,72%** | **11.394.365,03** | **23,26%** | **26.424.718,31** | **53,94%** | **11.169.609,91** | **22,80%** |
| 1001 | 07001 | 942M | 306.457.428,57 | 124.651.813,31 | 40,68% | 124.643.514,17 | 40,67% | 62.557.350,85 | 20,41% | 181.805.615,26 | 59,32% | 62.094.462,46 | 20,26% |
| 1001 | 07001 | | **306.457.428,57** | **124.651.813,31** | **40,68%** | **124.643.514,17** | **40,67%** | **62.557.350,85** | **20,41%** | **181.805.615,26** | **59,32%** | **62.094.462,46** | **20,26%** |
| 1001 | 07010 | 942O | 22.084.928,70 | 1.870.713,14 | 8,47% | 1.870.713,14 | 8,47% | 609.103,11 | 2,76% | 20.214.215,56 | 91,53% | 1.261.610,03 | 5,71% |
| 1001 | 07010 | | **22.084.928,70** | **1.870.713,14** | **8,47%** | **1.870.713,14** | **8,47%** | **609.103,11** | **2,76%** | **20.214.215,56** | **91,53%** | **1.261.610,03** | **5,71%** |
| 1001 | 07011 | 942N | 169.153.917,30 | 76.873.427,85 | 45,45% | 67.532.798,36 | 39,92% | 11.858.228,98 | 7,01% | 92.280.489,45 | 54,55% | 65.015.198,87 | 38,44% |
| 1001 | 07011 | | **169.153.917,30** | **76.873.427,85** | **45,45%** | **67.532.798,36** | **39,92%** | **11.858.228,98** | **7,01%** | **92.280.489,45** | **54,55%** | **65.015.198,87** | **38,44%** |
| 1001 | 07012 | 928M | 12.776.034,15 | 279.615,67 | 2,19% | 279.615,67 | 2,19% | 102.837,53 | 0,80% | 12.496.418,48 | 97,81% | 176.778,14 | 1,38% |
| 1001 | 07012 | | **12.776.034,15** | **279.615,67** | **2,19%** | **279.615,67** | **2,19%** | **102.837,53** | **0,80%** | **12.496.418,48** | **97,81%** | **176.778,14** | **1,38%** |
| 1001 | 11001 | 924M | 46.257.957,86 | 21.637.788,06 | 46,78% | 21.572.183,19 | 46,63% | 13.234.274,55 | 28,61% | 24.620.169,80 | 53,22% | 8.403.513,51 | 18,17% |
| 1001 | 11001 | | **46.257.957,86** | **21.637.788,06** | **46,78%** | **21.572.183,19** | **46,63%** | **13.234.274,55** | **28,61%** | **24.620.169,80** | **53,22%** | **8.403.513,51** | **18,17%** |
| 1001 | 11010 | 131M | 1.060.603,25 | 295.870,37 | 27,90% | 295.870,37 | 27,90% | 295.870,37 | 27,90% | 764.732,88 | 72,10% | 0,00 | 0,00% |
| 1001 | 11010 | 132A | 93.615.789,22 | 83.335.836,39 | 89,02% | 81.877.527,83 | 87,46% | 4.608.484,62 | 4,92% | 10.279.952,83 | 10,98% | 78.727.351,77 | 84,10% |
| 1001 | 11010 | 932O | 2.701.738,56 | 598.373,13 | 22,15% | 598.373,13 | 22,15% | 594.087,39 | 21,99% | 2.103.365,43 | 77,85% | 4.285,74 | 0,16% |
| 1001 | 11010 | | **97.378.131,03** | **84.230.079,89** | **86,50%** | **82.771.771,33** | **85,00%** | **5.498.442,38** | **5,65%** | **13.148.051,14** | **13,50%** | **78.731.637,51** | **80,85%** |
| 1001 | 11011 | 134A | 183.457.244,04 | 92.504.669,54 | 50,42% | 92.346.722,19 | 50,34% | 52.316.442,68 | 28,52% | 90.952.574,50 | 49,58% | 40.188.226,86 | 21,91% |
| 1001 | 11011 | | **183.457.244,04** | **92.504.669,54** | **50,42%** | **92.346.722,19** | **50,34%** | **52.316.442,68** | **28,52%** | **90.952.574,50** | **49,58%** | **40.188.226,86** | **21,91%** |
| 1001 | 11014 | 921S | 8.365.510,16 | 2.855.362,03 | 34,13% | 2.855.362,03 | 34,13% | 2.847.817,27 | 34,04% | 5.510.148,13 | 65,87% | 7.544,76 | 0,09% |
| 1001 | 11014 | | **8.365.510,16** | **2.855.362,03** | **34,13%** | **2.855.362,03** | **34,13%** | **2.847.817,27** | **34,04%** | **5.510.148,13** | **65,87%** | **7.544,76** | **0,09%** |
| 1001 | 11015 | 921T | 9.004.292,39 | 3.554.056,15 | 39,47% | 3.554.056,15 | 39,47% | 2.007.760,05 | 22,30% | 5.450.236,24 | 60,53% | 1.546.296,10 | 17,17% |
| 1001 | 11015 | | **9.004.292,39** | **3.554.056,15** | **39,47%** | **3.554.056,15** | **39,47%** | **2.007.760,05** | **22,30%** | **5.450.236,24** | **60,53%** | **1.546.296,10** | **17,17%** |
| 1001 | 11016 | 921Q | 4.674.290,73 | 1.909.783,73 | 40,86% | 1.909.783,73 | 40,86% | 1.588.930,97 | 33,99% | 2.764.507,00 | 59,14% | 320.852,76 | 6,86% |
| 1001 | 11016 | | **4.674.290,73** | **1.909.783,73** | **40,86%** | **1.909.783,73** | **40,86%** | **1.588.930,97** | **33,99%** | **2.764.507,00** | **59,14%** | **320.852,76** | **6,86%** |
| 1001 | 11018 | 921U | 3.268.632,99 | 1.182.200,61 | 36,17% | 1.182.200,61 | 36,17% | 796.778,43 | 24,38% | 2.086.432,38 | 63,83% | 385.422,18 | 11,79% |
| 1001 | 11018 | | **3.268.632,99** | **1.182.200,61** | **36,17%** | **1.182.200,61** | **36,17%** | **796.778,43** | **24,38%** | **2.086.432,38** | **63,83%** | **385.422,18** | **11,79%** |
| 1001 | 11019 | 334D | 3.719.485,04 | 2.775.756,27 | 74,63% | 2.775.756,27 | 74,63% | 805.562,46 | 21,66% | 943.728,77 | 25,37% | 1.970.193,81 | 52,97% |
| 1001 | 11019 | | **3.719.485,04** | **2.775.756,27** | **74,63%** | **2.775.756,27** | **74,63%** | **805.562,46** | **21,66%** | **943.728,77** | **25,37%** | **1.970.193,81** | **52,97%** |
| 1001 | 11020 | 921X | 1.308.967,33 | 417.690,48 | 31,91% | 417.690,48 | 31,91% | 417.690,48 | 31,91% | 891.276,85 | 68,09% | 0,00 | 0,00% |
| 1001 | 11020 | | **1.308.967,33** | **417.690,48** | **31,91%** | **417.690,48** | **31,91%** | **417.690,48** | **31,91%** | **891.276,85** | **68,09%** | **0,00** | **0,00%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 11022 | 112B | 76.853.210,69 | 61.656.616,63 | 80,23% | 61.588.848,84 | 80,14% | 27.628.824,54 | 35,95% | 15.196.594,06 | 19,77% | 34.027.792,09 | 44,28% |
| 1001 | 11022 | 112C | 317.327.610,59 | 115.709.765,73 | 36,46% | 115.709.765,73 | 36,46% | 115.692.644,65 | 36,46% | 201.617.844,86 | 63,54% | 17.121,08 | 0,01% |
| 1001 | 11022 | | **394.180.821,28** | **177.366.382,36** | **45,00%** | **177.298.614,57** | **44,98%** | **143.321.469,19** | **36,36%** | **216.814.438,92** | **55,00%** | **34.044.913,17** | **8,64%** |
| 1001 | 11023 | 112A | 100.989.531,82 | 85.492.854,46 | 84,66% | 85.343.842,48 | 84,51% | 28.888.388,61 | 28,61% | 15.496.677,36 | 15,34% | 56.604.465,85 | 56,05% |
| 1001 | 11023 | | **100.989.531,82** | **85.492.854,46** | **84,66%** | **85.343.842,48** | **84,51%** | **28.888.388,61** | **28,61%** | **15.496.677,36** | **15,34%** | **56.604.465,85** | **56,05%** |
| 1001 | 12001 | 923M | 40.864.241,53 | 28.234.381,01 | 69,09% | 27.825.586,76 | 68,09% | 13.710.177,62 | 33,55% | 12.629.860,52 | 30,91% | 14.524.203,39 | 35,54% |
| 1001 | 12001 | | **40.864.241,53** | **28.234.381,01** | **69,09%** | **27.825.586,76** | **68,09%** | **13.710.177,62** | **33,55%** | **12.629.860,52** | **30,91%** | **14.524.203,39** | **35,54%** |
| 1001 | 12013 | 431A | 6.603.647,38 | 2.735.527,12 | 41,42% | 1.792.083,98 | 27,14% | 888.286,94 | 13,45% | 3.868.120,26 | 58,58% | 1.847.240,18 | 27,97% |
| 1001 | 12013 | 492A | 5.813.911,18 | 2.125.805,24 | 36,56% | 2.125.805,24 | 36,56% | 1.671.676,23 | 28,75% | 3.688.105,94 | 63,44% | 454.129,01 | 7,81% |
| 1001 | 12013 | | **12.417.558,56** | **4.861.332,36** | **39,15%** | **3.917.889,22** | **31,55%** | **2.559.963,17** | **20,62%** | **7.556.226,20** | **60,85%** | **2.301.369,19** | **18,53%** |
| 1001 | 12014 | 921M | 7.464.672,83 | 1.936.422,52 | 25,94% | 1.936.422,52 | 25,94% | 1.936.422,52 | 25,94% | 5.528.250,31 | 74,06% | 0,00 | 0,00% |
| 1001 | 12014 | | **7.464.672,83** | **1.936.422,52** | **25,94%** | **1.936.422,52** | **25,94%** | **1.936.422,52** | **25,94%** | **5.528.250,31** | **74,06%** | **0,00** | **0,00%** |
| 1001 | 12015 | 921V | 1.598.729,53 | 732.340,28 | 45,81% | 732.340,28 | 45,81% | 245.461,21 | 15,35% | 866.389,25 | 54,19% | 486.879,07 | 30,45% |
| 1001 | 12015 | 931N | 4.703.195,98 | 1.684.162,63 | 35,81% | 1.684.162,63 | 35,81% | 1.684.162,63 | 35,81% | 3.019.033,35 | 64,19% | 0,00 | 0,00% |
| 1001 | 12015 | | **6.301.925,51** | **2.416.502,91** | **38,35%** | **2.416.502,91** | **38,35%** | **1.929.623,84** | **30,62%** | **3.885.422,60** | **61,65%** | **486.879,07** | **7,73%** |
| 1001 | 12016 | 932M | 35.175.084,24 | 16.651.250,87 | 47,34% | 16.651.250,87 | 47,34% | 10.117.324,37 | 28,76% | 18.523.833,37 | 52,66% | 6.533.926,50 | 18,58% |
| 1001 | 12016 | | **35.175.084,24** | **16.651.250,87** | **47,34%** | **16.651.250,87** | **47,34%** | **10.117.324,37** | **28,76%** | **18.523.833,37** | **52,66%** | **6.533.926,50** | **18,58%** |
| 1001 | 12017 | 931M | 5.106.427,18 | 1.769.492,99 | 34,65% | 1.769.492,99 | 34,65% | 1.572.511,38 | 30,79% | 3.336.934,19 | 65,35% | 196.981,61 | 3,86% |
| 1001 | 12017 | | **5.106.427,18** | **1.769.492,99** | **34,65%** | **1.769.492,99** | **34,65%** | **1.572.511,38** | **30,79%** | **3.336.934,19** | **65,35%** | **196.981,61** | **3,86%** |
| 1001 | 12018 | 931P | 24.471.134,86 | 7.955.853,84 | 32,51% | 7.955.853,84 | 32,51% | 7.814.602,88 | 31,93% | 16.515.281,02 | 67,49% | 141.250,96 | 0,58% |
| 1001 | 12018 | | **24.471.134,86** | **7.955.853,84** | **32,51%** | **7.955.853,84** | **32,51%** | **7.814.602,88** | **31,93%** | **16.515.281,02** | **67,49%** | **141.250,96** | **0,58%** |
| 1001 | 12019 | 492B | 1.719.834,13 | 654.666,83 | 38,07% | 654.666,83 | 38,07% | 513.741,89 | 29,87% | 1.065.167,30 | 61,93% | 140.924,94 | 8,19% |
| 1001 | 12019 | | **1.719.834,13** | **654.666,83** | **38,07%** | **654.666,83** | **38,07%** | **513.741,89** | **29,87%** | **1.065.167,30** | **61,93%** | **140.924,94** | **8,19%** |
| 1001 | 12024 | 921N | 28.169.227,98 | 15.352.256,38 | 54,50% | 5.741.249,13 | 20,38% | 4.398.858,05 | 15,62% | 12.816.971,60 | 45,50% | 10.953.398,33 | 38,88% |
| 1001 | 12024 | | **28.169.227,98** | **15.352.256,38** | **54,50%** | **5.741.249,13** | **20,38%** | **4.398.858,05** | **15,62%** | **12.816.971,60** | **45,50%** | **10.953.398,33** | **38,88%** |
| 1001 | 12025 | 923A | 27.650.292,49 | 8.226.627,98 | 29,75% | 8.226.627,98 | 29,75% | 4.301.220,73 | 15,56% | 19.423.664,51 | 70,25% | 3.925.407,25 | 14,20% |
| 1001 | 12025 | | **27.650.292,49** | **8.226.627,98** | **29,75%** | **8.226.627,98** | **29,75%** | **4.301.220,73** | **15,56%** | **19.423.664,51** | **70,25%** | **3.925.407,25** | **14,20%** |
| 1001 | 12026 | 433A | 3.868.708,47 | 3.007.639,79 | 77,74% | 3.007.639,79 | 77,74% | 2.401.453,59 | 62,07% | 861.068,68 | 22,26% | 606.186,20 | 15,67% |
| 1001 | 12026 | 923C | 2.879.954,55 | 857.229,08 | 29,77% | 857.229,08 | 29,77% | 677.443,41 | 23,52% | 2.022.725,47 | 70,23% | 179.785,67 | 6,24% |
| 1001 | 12026 | | **6.748.663,02** | **3.864.868,87** | **57,27%** | **3.864.868,87** | **57,27%** | **3.078.897,00** | **45,62%** | **2.883.794,15** | **42,73%** | **785.971,87** | **11,65%** |
| 1001 | 12027 | 241N | 77.152.613,43 | 20.991.050,40 | 27,21% | 8.954.507,13 | 11,61% | 4.382.786,51 | 5,68% | 56.161.563,03 | 72,79% | 16.608.263,89 | 21,53% |
| 1001 | 12027 | | **77.152.613,43** | **20.991.050,40** | **27,21%** | **8.954.507,13** | **11,61%** | **4.382.786,51** | **5,68%** | **56.161.563,03** | **72,79%** | **16.608.263,89** | **21,53%** |
| 1001 | 12028 | 422B | 11.303.306,60 | 4.390.713,64 | 38,84% | 4.139.218,94 | 36,62% | 2.418.031,32 | 21,39% | 6.912.592,96 | 61,16% | 1.972.682,32 | 17,45% |
| 1001 | 12028 | 463A | 11.161.880,51 | 6.481.441,18 | 58,07% | 6.481.441,18 | 58,07% | 441.208,23 | 3,95% | 4.680.439,33 | 41,93% | 6.040.232,95 | 54,11% |
| 1001 | 12028 | | **22.465.187,11** | **10.872.154,82** | **48,40%** | **10.620.660,12** | **47,28%** | **2.859.239,55** | **12,73%** | **11.593.032,29** | **51,60%** | **8.012.915,27** | **35,67%** |
| 1001 | 14001 | 451M | 19.975.508,16 | 7.475.213,76 | 37,42% | 7.475.213,76 | 37,42% | 4.323.538,80 | 21,64% | 12.500.294,40 | 62,58% | 3.151.674,96 | 15,78% |
| 1001 | 14001 | | **19.975.508,16** | **7.475.213,76** | **37,42%** | **7.475.213,76** | **37,42%** | **4.323.538,80** | **21,64%** | **12.500.294,40** | **62,58%** | **3.151.674,96** | **15,78%** |
| 1001 | 14010 | 453M | 33.375.851,38 | 15.483.923,39 | 46,39% | 2.036.824,39 | 6,10% | 1.783.448,52 | 5,34% | 17.891.927,99 | 53,61% | 13.700.474,87 | 41,05% |
| 1001 | 14010 | | **33.375.851,38** | **15.483.923,39** | **46,39%** | **2.036.824,39** | **6,10%** | **1.783.448,52** | **5,34%** | **17.891.927,99** | **53,61%** | **13.700.474,87** | **41,05%** |
| 1001 | 14012 | 453A | 219.130.226,34 | 175.974.707,21 | 80,31% | 150.364.424,53 | 68,62% | 49.837.261,64 | 22,74% | 43.155.519,13 | 19,69% | 126.137.445,57 | 57,56% |
| 1001 | 14012 | | **219.130.226,34** | **175.974.707,21** | **80,31%** | **150.364.424,53** | **68,62%** | **49.837.261,64** | **22,74%** | **43.155.519,13** | **19,69%** | **126.137.445,57** | **57,56%** |
| 1001 | 14013 | 453B | 86.132.351,59 | 70.276.388,27 | 81,59% | 40.231.452,87 | 46,71% | 1.739.508,37 | 2,02% | 15.855.963,32 | 18,41% | 68.536.879,90 | 79,57% |
| 1001 | 14013 | | **86.132.351,59** | **70.276.388,27** | **81,59%** | **40.231.452,87** | **46,71%** | **1.739.508,37** | **2,02%** | **15.855.963,32** | **18,41%** | **68.536.879,90** | **79,57%** |
| 1001 | 15001 | 321M | 30.983.050,49 | 16.152.237,64 | 52,13% | 16.103.969,93 | 51,98% | 9.644.974,49 | 31,13% | 14.830.812,85 | 47,87% | 6.507.263,15 | 21,00% |
| 1001 | 15001 | | **30.983.050,49** | **16.152.237,64** | **52,13%** | **16.103.969,93** | **51,98%** | **9.644.974,49** | **31,13%** | **14.830.812,85** | **47,87%** | **6.507.263,15** | **21,00%** |
| 1001 | 15002 | 321M | 77.880.750,90 | 5.139.282,12 | 6,60% | 5.139.282,12 | 6,60% | 5.139.282,12 | 6,60% | 72.741.468,78 | 93,40% | 0,00 | 0,00% |
| 1001 | 15002 | | **77.880.750,90** | **5.139.282,12** | **6,60%** | **5.139.282,12** | **6,60%** | **5.139.282,12** | **6,60%** | **72.741.468,78** | **93,40%** | **0,00** | **0,00%** |
| 1001 | 15010 | 322A | 113.034.577,57 | 72.169.916,73 | 63,85% | 71.282.419,78 | 63,06% | 33.013.065,17 | 29,21% | 40.864.660,84 | 36,15% | 39.156.851,56 | 34,64% |
| 1001 | 15010 | | **113.034.577,57** | **72.169.916,73** | **63,85%** | **71.282.419,78** | **63,06%** | **33.013.065,17** | **29,21%** | **40.864.660,84** | **36,15%** | **39.156.851,56** | **34,64%** |
| 1001 | 15011 | 322B | 106.861.366,08 | 71.276.457,04 | 66,70% | 64.675.936,10 | 60,52% | 56.453.188,28 | 52,83% | 35.584.909,04 | 33,30% | 14.823.268,76 | 13,87% |
| 1001 | 15011 | 322E | 12.575.586,67 | 6.922.548,43 | 55,05% | 6.480.443,47 | 51,53% | 5.602.272,75 | 44,55% | 5.653.038,24 | 44,95% | 1.320.275,68 | 10,50% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15011 | 322F | 40.263.918,00 | 14.977.078,30 | 37,20% | 14.449.567,98 | 35,89% | 12.544.660,25 | 31,16% | 25.286.839,70 | 62,80% | 2.432.418,05 | 6,04% |
| 1001 | 15011 | | **159.700.870,75** | **93.176.083,77** | **58,34%** | **85.605.947,55** | **53,60%** | **74.600.121,28** | **46,71%** | **66.524.786,98** | **41,66%** | **18.575.962,49** | **11,63%** |
| 1001 | 15012 | 323M | 1.353.994.606,50 | 509.454.163,65 | 37,63% | 503.760.208,15 | 37,21% | 492.980.903,17 | 36,41% | 844.540.442,85 | 62,37% | 16.473.260,48 | 1,22% |
| 1001 | 15012 | | **1.353.994.606,50** | **509.454.163,65** | **37,63%** | **503.760.208,15** | **37,21%** | **492.980.903,17** | **36,41%** | **844.540.442,85** | **62,37%** | **16.473.260,48** | **1,22%** |
| 1001 | 15014 | 322C | 1.055.444.700,80 | 1.027.630.624,93 | 97,36% | 1.020.579.124,93 | 96,70% | 435.293.805,68 | 41,24% | 27.814.075,87 | 2,64% | 592.336.819,25 | 56,12% |
| 1001 | 15014 | | **1.055.444.700,80** | **1.027.630.624,93** | **97,36%** | **1.020.579.124,93** | **96,70%** | **435.293.805,68** | **41,24%** | **27.814.075,87** | **2,64%** | **592.336.819,25** | **56,12%** |
| 1001 | 15015 | 321P | 161.144.551,16 | 106.553.911,21 | 66,12% | 87.482.937,75 | 54,29% | 14.549.082,33 | 9,03% | 54.590.639,95 | 33,88% | 92.004.828,88 | 57,09% |
| 1001 | 15015 | 324M | 25.501.512,00 | 20.795.625,79 | 81,55% | 20.724.766,73 | 81,27% | 12.865.279,14 | 50,45% | 4.705.886,21 | 18,45% | 7.930.346,65 | 31,10% |
| 1001 | 15015 | | **186.646.063,16** | **127.349.537,00** | **68,23%** | **108.207.704,48** | **57,97%** | **27.414.361,47** | **14,69%** | **59.296.526,16** | **31,77%** | **99.935.175,53** | **53,54%** |
| 1001 | 15016 | 321M | 38.456.371,59 | 9.849.900,90 | 25,61% | 9.849.900,90 | 25,61% | 8.895.738,39 | 23,13% | 28.606.470,69 | 74,39% | 954.162,51 | 2,48% |
| 1001 | 15016 | 322A | 989.939.903,00 | 394.864.116,53 | 39,89% | 394.864.116,53 | 39,89% | 394.864.116,53 | 39,89% | 595.075.786,47 | 60,11% | 0,00 | 0,00% |
| 1001 | 15016 | 322B | 999.440.575,09 | 408.399.456,65 | 40,86% | 408.399.456,65 | 40,86% | 408.399.456,65 | 40,86% | 591.041.118,44 | 59,14% | 0,00 | 0,00% |
| 1001 | 15016 | 322E | 88.713.432,00 | 31.483.513,20 | 35,49% | 31.483.513,20 | 35,49% | 31.483.513,20 | 35,49% | 57.229.918,80 | 64,51% | 0,00 | 0,00% |
| 1001 | 15016 | 322G | 106.654.157,00 | 30.284.276,77 | 28,39% | 30.284.276,77 | 28,39% | 30.284.276,77 | 28,39% | 76.369.880,23 | 71,61% | 0,00 | 0,00% |
| 1001 | 15016 | 322O | 5.507.155,00 | 1.626.247,13 | 29,53% | 1.626.247,13 | 29,53% | 1.626.247,13 | 29,53% | 3.880.907,87 | 70,47% | 0,00 | 0,00% |
| 1001 | 15016 | 322P | 311.789.761,40 | 122.526.833,16 | 39,30% | 122.526.833,16 | 39,30% | 122.462.811,87 | 39,28% | 189.262.928,24 | 60,70% | 64.021,29 | 0,02% |
| 1001 | 15016 | | **2.540.501.355,08** | **999.034.344,34** | **39,32%** | **999.034.344,34** | **39,32%** | **998.016.160,54** | **39,28%** | **1.541.467.010,74** | **60,68%** | **1.018.183,80** | **0,04%** |
| 1001 | 15017 | 321O | 551.580,13 | 168.527,66 | 30,55% | 168.527,66 | 30,55% | 168.412,81 | 30,53% | 383.052,47 | 69,45% | 114,85 | 0,02% |
| 1001 | 15017 | | **551.580,13** | **168.527,66** | **30,55%** | **168.527,66** | **30,55%** | **168.412,81** | **30,53%** | **383.052,47** | **69,45%** | **114,85** | **0,02%** |
| 1001 | 15019 | 466A | 172.835.642,56 | 122.362.307,70 | 70,80% | 107.665.676,29 | 62,29% | 71.152.137,69 | 41,17% | 50.473.334,86 | 29,20% | 51.210.170,01 | 29,63% |
| 1001 | 15019 | | **172.835.642,56** | **122.362.307,70** | **70,80%** | **107.665.676,29** | **62,29%** | **71.152.137,69** | **41,17%** | **50.473.334,86** | **29,20%** | **51.210.170,01** | **29,63%** |
| 1001 | 15020 | 322O | 75.259.684,34 | 17.937.925,60 | 23,83% | 17.752.932,20 | 23,59% | 14.978.116,69 | 19,90% | 57.321.758,74 | 76,17% | 2.959.808,91 | 3,93% |
| 1001 | 15020 | | **75.259.684,34** | **17.937.925,60** | **23,83%** | **17.752.932,20** | **23,59%** | **14.978.116,69** | **19,90%** | **57.321.758,74** | **76,17%** | **2.959.808,91** | **3,93%** |
| 1001 | 16001 | 456M | 30.600.322,69 | 15.700.407,21 | 51,31% | 15.700.407,21 | 51,31% | 11.028.094,18 | 36,04% | 14.899.915,48 | 48,69% | 4.672.313,03 | 15,27% |
| 1001 | 16001 | | **30.600.322,69** | **15.700.407,21** | **51,31%** | **15.700.407,21** | **51,31%** | **11.028.094,18** | **36,04%** | **14.899.915,48** | **48,69%** | **4.672.313,03** | **15,27%** |
| 1001 | 16010 | 456A | 42.506.557,10 | 26.400.299,23 | 62,11% | 22.330.475,14 | 52,53% | 8.871.968,57 | 20,87% | 16.106.257,87 | 37,89% | 17.528.330,66 | 41,24% |
| 1001 | 16010 | | **42.506.557,10** | **26.400.299,23** | **62,11%** | **22.330.475,14** | **52,53%** | **8.871.968,57** | **20,87%** | **16.106.257,87** | **37,89%** | **17.528.330,66** | **41,24%** |
| 1001 | 16012 | 261P | 10.137.237,07 | 4.388.716,19 | 43,29% | 3.246.940,86 | 32,03% | 2.178.903,36 | 21,49% | 5.748.520,88 | 56,71% | 2.209.812,83 | 21,80% |
| 1001 | 16012 | | **10.137.237,07** | **4.388.716,19** | **43,29%** | **3.246.940,86** | **32,03%** | **2.178.903,36** | **21,49%** | **5.748.520,88** | **56,71%** | **2.209.812,83** | **21,80%** |
| 1001 | 16014 | 411A | 60.547.602,40 | 41.686.337,05 | 68,85% | 25.067.221,46 | 41,40% | 8.231.726,04 | 13,60% | 18.861.265,35 | 31,15% | 33.454.611,01 | 55,25% |
| 1001 | 16014 | | **60.547.602,40** | **41.686.337,05** | **68,85%** | **25.067.221,46** | **41,40%** | **8.231.726,04** | **13,60%** | **18.861.265,35** | **31,15%** | **33.454.611,01** | **55,25%** |
| 1001 | 16015 | 456B | 31.763.740,60 | 9.595.592,09 | 30,21% | 7.417.578,70 | 23,35% | 2.993.464,13 | 9,42% | 22.168.148,51 | 69,79% | 6.602.127,96 | 20,79% |
| 1001 | 16015 | | **31.763.740,60** | **9.595.592,09** | **30,21%** | **7.417.578,70** | **23,35%** | **2.993.464,13** | **9,42%** | **22.168.148,51** | **69,79%** | **6.602.127,96** | **20,79%** |
| 1001 | 16017 | 456N | 82.597.315,01 | 61.526.813,07 | 74,49% | 15.361.246,74 | 18,60% | 7.791.648,35 | 9,43% | 21.070.501,94 | 25,51% | 53.735.164,72 | 65,06% |
| 1001 | 16017 | | **82.597.315,01** | **61.526.813,07** | **74,49%** | **15.361.246,74** | **18,60%** | **7.791.648,35** | **9,43%** | **21.070.501,94** | **25,51%** | **53.735.164,72** | **65,06%** |
| 1001 | 16018 | 261O | 6.928.072,43 | 2.716.458,09 | 39,21% | 2.716.458,09 | 39,21% | 2.406.031,54 | 34,73% | 4.211.614,34 | 60,79% | 310.426,55 | 4,48% |
| 1001 | 16018 | | **6.928.072,43** | **2.716.458,09** | **39,21%** | **2.716.458,09** | **39,21%** | **2.406.031,54** | **34,73%** | **4.211.614,34** | **60,79%** | **310.426,55** | **4,48%** |
| 1001 | 16019 | 261A | 277.618.923,48 | 160.773.495,78 | 57,91% | 126.020.930,25 | 45,39% | 13.027.530,60 | 4,69% | 116.845.427,70 | 42,09% | 147.745.965,18 | 53,22% |
| 1001 | 16019 | | **277.618.923,48** | **160.773.495,78** | **57,91%** | **126.020.930,25** | **45,39%** | **13.027.530,60** | **4,69%** | **116.845.427,70** | **42,09%** | **147.745.965,18** | **53,22%** |
| 1001 | 17001 | 311M | 37.642.160,30 | 16.930.523,02 | 44,98% | 16.930.523,02 | 44,98% | 10.269.836,59 | 27,28% | 20.711.637,28 | 55,02% | 6.660.686,43 | 17,69% |
| 1001 | 17001 | | **37.642.160,30** | **16.930.523,02** | **44,98%** | **16.930.523,02** | **44,98%** | **10.269.836,59** | **27,28%** | **20.711.637,28** | **55,02%** | **6.660.686,43** | **17,69%** |
| 1001 | 17010 | 312D | 20.683.242,08 | 8.337.539,50 | 40,31% | 8.337.539,50 | 40,31% | 3.788.603,11 | 18,32% | 12.345.702,58 | 59,69% | 4.548.936,39 | 21,99% |
| 1001 | 17010 | | **20.683.242,08** | **8.337.539,50** | **40,31%** | **8.337.539,50** | **40,31%** | **3.788.603,11** | **18,32%** | **12.345.702,58** | **59,69%** | **4.548.936,39** | **21,99%** |
| 1001 | 17011 | 311N | 22.455.285,81 | 6.154.115,60 | 27,41% | 6.154.115,60 | 27,41% | 6.046.741,63 | 26,93% | 16.301.170,21 | 72,59% | 107.373,97 | 0,48% |
| 1001 | 17011 | | **22.455.285,81** | **6.154.115,60** | **27,41%** | **6.154.115,60** | **27,41%** | **6.046.741,63** | **26,93%** | **16.301.170,21** | **72,59%** | **107.373,97** | **0,48%** |
| 1001 | 17012 | 313B | 159.287.048,47 | 86.181.738,45 | 54,10% | 71.719.958,51 | 45,03% | 15.453.067,73 | 9,70% | 73.105.310,02 | 45,90% | 70.728.670,72 | 44,40% |
| 1001 | 17012 | | **159.287.048,47** | **86.181.738,45** | **54,10%** | **71.719.958,51** | **45,03%** | **15.453.067,73** | **9,70%** | **73.105.310,02** | **45,90%** | **70.728.670,72** | **44,40%** |
| 1001 | 17013 | 311O | 4.673.953,27 | 1.572.303,87 | 33,64% | 1.149.489,49 | 24,59% | 1.097.577,40 | 23,48% | 3.101.649,40 | 66,36% | 474.726,47 | 10,16% |
| 1001 | 17013 | | **4.673.953,27** | **1.572.303,87** | **33,64%** | **1.149.489,49** | **24,59%** | **1.097.577,40** | **23,48%** | **3.101.649,40** | **66,36%** | **474.726,47** | **10,16%** |
| 1001 | 17014 | 313D | 807.485,89 | 66.078,69 | 8,18% | 66.078,69 | 8,18% | 66.078,69 | 8,18% | 741.407,20 | 91,82% | 0,00 | 0,00% |
| 1001 | 17014 | | **807.485,89** | **66.078,69** | **8,18%** | **66.078,69** | **8,18%** | **66.078,69** | **8,18%** | **741.407,20** | **91,82%** | **0,00** | **0,00%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 19001 | 239M | 55.069.543,63 | 27.422.710,36 | 49,80% | 27.422.710,36 | 49,80% | 19.034.683,53 | 34,56% | 27.646.833,27 | 50,20% | 8.388.026,83 | 15,23% |
| 1001 | 19001 | | **55.069.543,63** | **27.422.710,36** | **49,80%** | **27.422.710,36** | **49,80%** | **19.034.683,53** | **34,56%** | **27.646.833,27** | **50,20%** | **8.388.026,83** | **15,23%** |
| 1001 | 19010 | 232E | 161.403.811,86 | 46.277.832,38 | 28,67% | 13.480.939,56 | 8,35% | 6.978.072,29 | 4,32% | 115.125.979,48 | 71,33% | 39.299.760,09 | 24,35% |
| 1001 | 19010 | | **161.403.811,86** | **46.277.832,38** | **28,67%** | **13.480.939,56** | **8,35%** | **6.978.072,29** | **4,32%** | **115.125.979,48** | **71,33%** | **39.299.760,09** | **24,35%** |
| 1001 | 19011 | 231D | 414.999.040,12 | 209.474.342,14 | 50,48% | 206.492.180,68 | 49,76% | 113.654.886,26 | 27,39% | 205.524.697,98 | 49,52% | 95.819.455,88 | 23,09% |
| 1001 | 19011 | 231I | 489.850.683,59 | 444.996.587,58 | 90,84% | 421.197.478,34 | 85,98% | 132.444.594,49 | 27,04% | 44.854.096,01 | 9,16% | 312.551.993,09 | 63,81% |
| 1001 | 19011 | | **904.849.723,71** | **654.470.929,72** | **72,33%** | **627.689.659,02** | **69,37%** | **246.099.480,75** | **27,20%** | **250.378.793,99** | **27,67%** | **408.371.448,97** | **45,13%** |
| 1001 | 19012 | 231A | 92.478.380,38 | 79.447.141,52 | 85,91% | 78.642.141,52 | 85,04% | 30.367.709,73 | 32,84% | 13.031.238,86 | 14,09% | 49.079.431,79 | 53,07% |
| 1001 | 19012 | 231C | 18.121.908,62 | 6.008.504,63 | 33,16% | 5.881.330,79 | 32,45% | 5.579.376,41 | 30,79% | 12.113.403,99 | 66,84% | 429.128,22 | 2,37% |
| 1001 | 19012 | 231F | 301.542.004,60 | 236.431.197,44 | 78,41% | 231.667.211,44 | 76,83% | 96.050.806,46 | 31,85% | 65.110.807,16 | 21,59% | 140.380.390,98 | 46,55% |
| 1001 | 19012 | | **412.142.293,60** | **321.886.843,59** | **78,10%** | **316.190.683,75** | **76,72%** | **131.997.892,60** | **32,03%** | **90.255.450,01** | **21,90%** | **189.888.950,99** | **46,07%** |
| 1001 | 19013 | 232B | 33.273.649,83 | 22.758.590,96 | 68,40% | 19.294.078,86 | 57,99% | 9.401.414,35 | 28,25% | 10.515.058,87 | 31,60% | 13.357.176,61 | 40,14% |
| 1001 | 19013 | | **33.273.649,83** | **22.758.590,96** | **68,40%** | **19.294.078,86** | **57,99%** | **9.401.414,35** | **28,25%** | **10.515.058,87** | **31,60%** | **13.357.176,61** | **40,14%** |
| 1001 | 19017 | 232F | 107.773.797,76 | 83.527.052,65 | 77,50% | 63.715.819,02 | 59,12% | 28.649.767,52 | 26,58% | 24.246.745,11 | 22,50% | 54.877.285,13 | 50,92% |
| 1001 | 19017 | | **107.773.797,76** | **83.527.052,65** | **77,50%** | **63.715.819,02** | **59,12%** | **28.649.767,52** | **26,58%** | **24.246.745,11** | **22,50%** | **54.877.285,13** | **50,92%** |
| 1001 | 19018 | 232A | 17.521.208,94 | 6.943.434,11 | 39,63% | 5.824.214,47 | 33,24% | 4.353.634,07 | 24,85% | 10.577.774,83 | 60,37% | 2.589.800,04 | 14,78% |
| 1001 | 19018 | | **17.521.208,94** | **6.943.434,11** | **39,63%** | **5.824.214,47** | **33,24%** | **4.353.634,07** | **24,85%** | **10.577.774,83** | **60,37%** | **2.589.800,04** | **14,78%** |
| 1001 | 19019 | 232C | 4.285.741,39 | 2.720.273,41 | 63,47% | 2.720.273,41 | 63,47% | 1.109.639,99 | 25,89% | 1.565.467,98 | 36,53% | 1.610.633,42 | 37,58% |
| 1001 | 19019 | 232D | 6.200.702,89 | 866.182,95 | 13,97% | 566.182,95 | 9,13% | 443.573,96 | 7,15% | 5.334.519,94 | 86,03% | 422.608,99 | 6,82% |
| 1001 | 19019 | 232G | 76.154.021,29 | 34.811.584,63 | 45,71% | 14.204.049,39 | 18,65% | 12.425.760,88 | 16,32% | 41.342.436,66 | 54,29% | 22.385.823,75 | 29,40% |
| 1001 | 19019 | | **86.640.465,57** | **38.398.040,99** | **44,32%** | **17.490.505,75** | **20,19%** | **13.978.974,83** | **16,13%** | **48.242.424,58** | **55,68%** | **24.419.066,16** | **28,18%** |
| 1001 | 19020 | 239O | 14.536.457,50 | 535.235,63 | 3,68% | 535.235,63 | 3,68% | 535.235,63 | 3,68% | 14.001.221,87 | 96,32% | 0,00 | 0,00% |
| 1001 | 19020 | | **14.536.457,50** | **535.235,63** | **3,68%** | **535.235,63** | **3,68%** | **535.235,63** | **3,68%** | **14.001.221,87** | **96,32%** | **0,00** | **0,00%** |
| 1001 | 20001 | 923M | 33.424.626,43 | 22.671.303,58 | 67,83% | 22.460.919,94 | 67,20% | 11.297.525,42 | 33,80% | 10.753.322,85 | 32,17% | 11.373.778,16 | 34,03% |
| 1001 | 20001 | | **33.424.626,43** | **22.671.303,58** | **67,83%** | **22.460.919,94** | **67,20%** | **11.297.525,42** | **33,80%** | **10.753.322,85** | **32,17%** | **11.373.778,16** | **34,03%** |
| 1001 | 20015 | 241M | 452.950.434,04 | 214.893.324,84 | 47,44% | 120.204.906,16 | 26,54% | 76.397.163,31 | 16,87% | 238.057.109,20 | 52,56% | 138.496.161,53 | 30,58% |
| 1001 | 20015 | | **452.950.434,04** | **214.893.324,84** | **47,44%** | **120.204.906,16** | **26,54%** | **76.397.163,31** | **16,87%** | **238.057.109,20** | **52,56%** | **138.496.161,53** | **30,58%** |
| 1001 | 20016 | 494M | 9.565.944,55 | 5.196.034,03 | 54,32% | 5.196.034,03 | 54,32% | 3.261.378,22 | 34,09% | 4.369.910,52 | 45,68% | 1.934.655,81 | 20,22% |
| 1001 | 20016 | | **9.565.944,55** | **5.196.034,03** | **54,32%** | **5.196.034,03** | **54,32%** | **3.261.378,22** | **34,09%** | **4.369.910,52** | **45,68%** | **1.934.655,81** | **20,22%** |
| 1001 | 20017 | 241A | 498.657.611,68 | 312.662.239,24 | 62,70% | 289.689.712,49 | 58,09% | 40.503.246,03 | 8,12% | 185.995.372,44 | 37,30% | 272.158.993,21 | 54,58% |
| 1001 | 20017 | | **498.657.611,68** | **312.662.239,24** | **62,70%** | **289.689.712,49** | **58,09%** | **40.503.246,03** | **8,12%** | **185.995.372,44** | **37,30%** | **272.158.993,21** | **54,58%** |
| 1001 | 25001 | 951M | 3.614.057.915,00 | 1.964.740.165,83 | 54,36% | 1.964.740.165,83 | 54,36% | 1.957.959.763,80 | 54,18% | 1.649.317.749,17 | 45,64% | 6.780.402,03 | 0,19% |
| 1001 | 25001 | | **3.614.057.915,00** | **1.964.740.165,83** | **54,36%** | **1.964.740.165,83** | **54,36%** | **1.957.959.763,80** | **54,18%** | **1.649.317.749,17** | **45,64%** | **6.780.402,03** | **0,19%** |
| 1001 | 26001 | 929N | 265.216.289,82 | 67.486.479,47 | 25,45% | 67.486.479,47 | 25,45% | 28.214.056,32 | 10,64% | 197.729.810,35 | 74,55% | 39.272.423,15 | 14,81% |
| 1001 | 26001 | | **265.216.289,82** | **67.486.479,47** | **25,45%** | **67.486.479,47** | **25,45%** | **28.214.056,32** | **10,64%** | **197.729.810,35** | **74,55%** | **39.272.423,15** | **14,81%** |
| 1001 | 30001 | 929N | 34.426.651,02 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 34.426.651,02 | 100,00% | 0,00 | 0,00% |
| 1001 | 30001 | | **34.426.651,02** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **34.426.651,02** | **100,00%** | **0,00** | **0,00%** |
| 1001 | | | **15.564.382.533,09** | **8.424.618.376,28** | **54,13%** | **7.898.270.413,66** | **50,75%** | **5.342.979.850,33** | **34,33%** | **7.139.764.156,81** | **45,87%** | **3.081.638.525,95** | **19,80%** |
| 1004 | 19102CO09 | 231J | 713.177,00 | 629.109,07 | 88,21% | 623.248,91 | 87,39% | 209.260,02 | 29,34% | 84.067,93 | 11,79% | 419.849,05 | 58,87% |
| 1004 | 19102CO09 | | **713.177,00** | **629.109,07** | **88,21%** | **623.248,91** | **87,39%** | **209.260,02** | **29,34%** | **84.067,93** | **11,79%** | **419.849,05** | **58,87%** |
| 1004 | 19102RM01 | 231H | 1.661.084,00 | 1.149.477,76 | 69,20% | 1.067.788,42 | 64,28% | 487.740,77 | 29,36% | 511.606,24 | 30,80% | 661.736,99 | 39,84% |
| 1004 | 19102RM01 | | **1.661.084,00** | **1.149.477,76** | **69,20%** | **1.067.788,42** | **64,28%** | **487.740,77** | **29,36%** | **511.606,24** | **30,80%** | **661.736,99** | **39,84%** |
| 1004 | 19102CO08 | 231J | 455.284,00 | 340.523,05 | 74,79% | 320.933,59 | 70,49% | 167.227,84 | 36,73% | 114.760,95 | 25,21% | 173.295,21 | 38,06% |
| 1004 | 19102CO08 | | **455.284,00** | **340.523,05** | **74,79%** | **320.933,59** | **70,49%** | **167.227,84** | **36,73%** | **114.760,95** | **25,21%** | **173.295,21** | **38,06%** |
| 1004 | 19102RM02 | 231H | 2.207.618,00 | 1.590.794,19 | 72,06% | 1.454.644,60 | 65,89% | 730.312,38 | 33,08% | 616.823,81 | 27,94% | 860.481,81 | 38,98% |
| 1004 | 19102RM02 | | **2.207.618,00** | **1.590.794,19** | **72,06%** | **1.454.644,60** | **65,89%** | **730.312,38** | **33,08%** | **616.823,81** | **27,94%** | **860.481,81** | **38,98%** |
| 1004 | 19102RM05 | 231H | 2.755.918,00 | 1.981.555,62 | 71,90% | 1.803.759,60 | 65,45% | 1.012.282,15 | 36,73% | 774.362,38 | 28,10% | 969.273,47 | 35,17% |
| 1004 | 19102RM05 | | **2.755.918,00** | **1.981.555,62** | **71,90%** | **1.803.759,60** | **65,45%** | **1.012.282,15** | **36,73%** | **774.362,38** | **28,10%** | **969.273,47** | **35,17%** |
| 1004 | 19102CO07 | 231J | 203.284,00 | 174.663,99 | 85,92% | 171.388,41 | 84,31% | 67.745,25 | 33,33% | 28.620,01 | 14,08% | 106.918,74 | 52,60% |
| 1004 | 19102CO07 | | **203.284,00** | **174.663,99** | **85,92%** | **171.388,41** | **84,31%** | **67.745,25** | **33,33%** | **28.620,01** | **14,08%** | **106.918,74** | **52,60%** |
| 1004 | 19102RM04 | 231H | 1.818.903,00 | 1.233.614,73 | 67,82% | 1.106.824,59 | 60,85% | 439.076,12 | 24,14% | 585.288,27 | 32,18% | 794.538,61 | 43,68% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM04 | | **1.818.903,00** | **1.233.614,73** | **67,82%** | **1.106.824,59** | **60,85%** | **439.076,12** | **24,14%** | **585.288,27** | **32,18%** | **794.538,61** | **43,68%** |
| 1004 | 19102RM03 | 231H | 597.809,00 | 336.092,58 | 56,22% | 295.838,83 | 49,49% | 140.422,49 | 23,49% | 261.716,42 | 43,78% | 195.670,09 | 32,73% |
| 1004 | 19102RM03 | | **597.809,00** | **336.092,58** | **56,22%** | **295.838,83** | **49,49%** | **140.422,49** | **23,49%** | **261.716,42** | **43,78%** | **195.670,09** | **32,73%** |
| 1004 | 19102CO06 | 231J | 867.557,00 | 666.534,67 | 76,83% | 482.307,38 | 55,59% | 268.365,61 | 30,93% | 201.022,33 | 23,17% | 398.169,06 | 45,90% |
| 1004 | 19102CO06 | | **867.557,00** | **666.534,67** | **76,83%** | **482.307,38** | **55,59%** | **268.365,61** | **30,93%** | **201.022,33** | **23,17%** | **398.169,06** | **45,90%** |
| 1004 | 19102CA04 | 231J | 1.076.085,00 | 663.820,88 | 61,69% | 499.881,73 | 46,45% | 326.876,94 | 30,38% | 412.264,12 | 38,31% | 336.943,94 | 31,31% |
| 1004 | 19102CA04 | | **1.076.085,00** | **663.820,88** | **61,69%** | **499.881,73** | **46,45%** | **326.876,94** | **30,38%** | **412.264,12** | **38,31%** | **336.943,94** | **31,31%** |
| 1004 | 19102CA05 | 231J | 255.643,00 | 156.890,12 | 61,37% | 143.661,73 | 56,20% | 73.767,46 | 28,86% | 98.752,88 | 38,63% | 83.122,66 | 32,52% |
| 1004 | 19102CA05 | | **255.643,00** | **156.890,12** | **61,37%** | **143.661,73** | **56,20%** | **73.767,46** | **28,86%** | **98.752,88** | **38,63%** | **83.122,66** | **32,52%** |
| 1004 | 19102CA03 | 231J | 950.786,00 | 595.776,66 | 62,66% | 556.189,53 | 58,50% | 292.932,83 | 30,81% | 355.009,34 | 37,34% | 302.843,83 | 31,85% |
| 1004 | 19102CA03 | | **950.786,00** | **595.776,66** | **62,66%** | **556.189,53** | **58,50%** | **292.932,83** | **30,81%** | **355.009,34** | **37,34%** | **302.843,83** | **31,85%** |
| 1004 | 19102CA02 | 231J | 673.364,00 | 404.713,56 | 60,10% | 363.645,65 | 54,00% | 171.767,09 | 25,51% | 268.650,44 | 39,90% | 232.946,47 | 34,59% |
| 1004 | 19102CA02 | | **673.364,00** | **404.713,56** | **60,10%** | **363.645,65** | **54,00%** | **171.767,09** | **25,51%** | **268.650,44** | **39,90%** | **232.946,47** | **34,59%** |
| 1004 | 19102CO01 | 231J | 634.649,00 | 516.347,64 | 81,36% | 495.249,34 | 78,04% | 243.158,32 | 38,31% | 118.301,36 | 18,64% | 273.189,32 | 43,05% |
| 1004 | 19102CO01 | | **634.649,00** | **516.347,64** | **81,36%** | **495.249,34** | **78,04%** | **243.158,32** | **38,31%** | **118.301,36** | **18,64%** | **273.189,32** | **43,05%** |
| 1004 | 19102CO04 | 231J | 775.243,00 | 581.815,48 | 75,05% | 495.588,38 | 63,93% | 228.667,52 | 29,50% | 193.427,52 | 24,95% | 353.147,96 | 45,55% |
| 1004 | 19102CO04 | | **775.243,00** | **581.815,48** | **75,05%** | **495.588,38** | **63,93%** | **228.667,52** | **29,50%** | **193.427,52** | **24,95%** | **353.147,96** | **45,55%** |
| 1004 | 19102RM07 | 231H | 1.175.124,00 | 823.892,23 | 70,11% | 756.539,25 | 64,38% | 372.982,24 | 31,74% | 351.231,77 | 29,89% | 450.909,99 | 38,37% |
| 1004 | 19102RM07 | | **1.175.124,00** | **823.892,23** | **70,11%** | **756.539,25** | **64,38%** | **372.982,24** | **31,74%** | **351.231,77** | **29,89%** | **450.909,99** | **38,37%** |
| 1004 | 19102CO03 | 231J | 502.924,00 | 378.757,62 | 75,31% | 264.566,32 | 52,61% | 135.095,30 | 26,86% | 124.166,38 | 24,69% | 243.662,32 | 48,45% |
| 1004 | 19102CO03 | | **502.924,00** | **378.757,62** | **75,31%** | **264.566,32** | **52,61%** | **135.095,30** | **26,86%** | **124.166,38** | **24,69%** | **243.662,32** | **48,45%** |
| 1004 | 19102CO02 | 231J | 467.984,00 | 356.043,02 | 76,08% | 332.528,28 | 71,06% | 135.221,29 | 28,89% | 111.940,98 | 23,92% | 220.821,73 | 47,19% |
| 1004 | 19102CO02 | | **467.984,00** | **356.043,02** | **76,08%** | **332.528,28** | **71,06%** | **135.221,29** | **28,89%** | **111.940,98** | **23,92%** | **220.821,73** | **47,19%** |
| 1004 | 19102RM17 | 231H | 773.776,00 | 452.118,03 | 58,43% | 413.263,76 | 53,41% | 138.086,46 | 17,85% | 321.657,97 | 41,57% | 314.031,57 | 40,58% |
| 1004 | 19102RM17 | | **773.776,00** | **452.118,03** | **58,43%** | **413.263,76** | **53,41%** | **138.086,46** | **17,85%** | **321.657,97** | **41,57%** | **314.031,57** | **40,58%** |
| 1004 | 19102RM20 | 231H | 2.170.820,00 | 1.354.489,33 | 62,40% | 1.252.181,18 | 57,68% | 552.024,75 | 25,43% | 816.330,67 | 37,60% | 802.464,58 | 36,97% |
| 1004 | 19102RM20 | | **2.170.820,00** | **1.354.489,33** | **62,40%** | **1.252.181,18** | **57,68%** | **552.024,75** | **25,43%** | **816.330,67** | **37,60%** | **802.464,58** | **36,97%** |
| 1004 | 19102RM21 | 231H | 511.363,00 | 280.606,29 | 54,87% | 252.017,35 | 49,28% | 106.165,19 | 20,76% | 230.756,71 | 45,13% | 174.441,10 | 34,11% |
| 1004 | 19102RM21 | | **511.363,00** | **280.606,29** | **54,87%** | **252.017,35** | **49,28%** | **106.165,19** | **20,76%** | **230.756,71** | **45,13%** | **174.441,10** | **34,11%** |
| 1004 | 19102RM19 | 231H | 775.147,00 | 570.627,35 | 73,62% | 538.224,96 | 69,44% | 258.449,34 | 33,34% | 204.519,65 | 26,38% | 312.178,01 | 40,27% |
| 1004 | 19102RM19 | | **775.147,00** | **570.627,35** | **73,62%** | **538.224,96** | **69,44%** | **258.449,34** | **33,34%** | **204.519,65** | **26,38%** | **312.178,01** | **40,27%** |
| 1004 | 19102RM22 | 231H | 1.120.272,00 | 838.931,94 | 74,89% | 604.249,24 | 53,94% | 367.535,41 | 32,81% | 281.340,06 | 25,11% | 471.396,53 | 42,08% |
| 1004 | 19102RM22 | | **1.120.272,00** | **838.931,94** | **74,89%** | **604.249,24** | **53,94%** | **367.535,41** | **32,81%** | **281.340,06** | **25,11%** | **471.396,53** | **42,08%** |
| 1004 | 19102RM25 | 231H | 4.202.541,00 | 3.921.801,92 | 93,32% | 3.907.737,53 | 92,99% | 1.599.411,82 | 38,06% | 280.739,08 | 6,68% | 2.322.390,10 | 55,26% |
| 1004 | 19102RM25 | | **4.202.541,00** | **3.921.801,92** | **93,32%** | **3.907.737,53** | **92,99%** | **1.599.411,82** | **38,06%** | **280.739,08** | **6,68%** | **2.322.390,10** | **55,26%** |
| 1004 | 19102RM18 | 231H | 338.656,00 | 210.649,73 | 62,20% | 191.145,01 | 56,44% | 88.230,41 | 26,05% | 128.006,27 | 37,80% | 122.419,32 | 36,15% |
| 1004 | 19102RM18 | | **338.656,00** | **210.649,73** | **62,20%** | **191.145,01** | **56,44%** | **88.230,41** | **26,05%** | **128.006,27** | **37,80%** | **122.419,32** | **36,15%** |
| 1004 | 19102RM24 | 231H | 922.952,00 | 526.386,29 | 57,03% | 348.914,63 | 37,80% | 281.263,67 | 30,47% | 396.565,71 | 42,97% | 245.122,62 | 26,56% |
| 1004 | 19102RM24 | | **922.952,00** | **526.386,29** | **57,03%** | **348.914,63** | **37,80%** | **281.263,67** | **30,47%** | **396.565,71** | **42,97%** | **245.122,62** | **26,56%** |
| 1004 | 19102RM23 | 231H | 1.502.552,00 | 943.588,30 | 62,80% | 819.623,80 | 54,55% | 335.487,90 | 22,33% | 558.963,70 | 37,20% | 608.100,40 | 40,47% |
| 1004 | 19102RM23 | | **1.502.552,00** | **943.588,30** | **62,80%** | **819.623,80** | **54,55%** | **335.487,90** | **22,33%** | **558.963,70** | **37,20%** | **608.100,40** | **40,47%** |
| 1004 | 19102CA01 | 231J | 56.469,00 | 31.973,92 | 56,62% | 29.389,35 | 52,05% | 16.104,29 | 28,52% | 24.495,08 | 43,38% | 15.869,63 | 28,10% |
| 1004 | 19102CA01 | | **56.469,00** | **31.973,92** | **56,62%** | **29.389,35** | **52,05%** | **16.104,29** | **28,52%** | **24.495,08** | **43,38%** | **15.869,63** | **28,10%** |
| 1004 | 19102RM11 | 231H | 555.472,00 | 306.698,16 | 55,21% | 208.428,07 | 37,52% | 162.099,48 | 29,18% | 248.773,84 | 44,79% | 144.598,68 | 26,03% |
| 1004 | 19102RM11 | | **555.472,00** | **306.698,16** | **55,21%** | **208.428,07** | **37,52%** | **162.099,48** | **29,18%** | **248.773,84** | **44,79%** | **144.598,68** | **26,03%** |
| 1004 | 19102RM12 | 231H | 2.085.889,00 | 1.466.555,16 | 70,31% | 1.339.021,29 | 64,19% | 578.624,74 | 27,74% | 619.333,84 | 29,69% | 887.930,42 | 42,57% |
| 1004 | 19102RM12 | | **2.085.889,00** | **1.466.555,16** | **70,31%** | **1.339.021,29** | **64,19%** | **578.624,74** | **27,74%** | **619.333,84** | **29,69%** | **887.930,42** | **42,57%** |
| 1004 | 19102RM10 | 231H | 2.727.703,00 | 2.077.861,85 | 76,18% | 1.497.160,92 | 54,89% | 884.588,82 | 32,43% | 649.841,15 | 23,82% | 1.193.273,03 | 43,75% |
| 1004 | 19102RM10 | | **2.727.703,00** | **2.077.861,85** | **76,18%** | **1.497.160,92** | **54,89%** | **884.588,82** | **32,43%** | **649.841,15** | **23,82%** | **1.193.273,03** | **43,75%** |
| 1004 | 19102RM09 | 231H | 476.448,00 | 367.286,63 | 77,09% | 363.018,44 | 76,19% | 112.434,14 | 23,60% | 109.161,37 | 22,91% | 254.852,49 | 53,49% |
| 1004 | 19102RM09 | | **476.448,00** | **367.286,63** | **77,09%** | **363.018,44** | **76,19%** | **112.434,14** | **23,60%** | **109.161,37** | **22,91%** | **254.852,49** | **53,49%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM13 | 231H | 973.208,00 | 706.794,15 | 72,63% | 673.811,31 | 69,24% | 367.537,73 | 37,77% | 266.413,85 | 27,37% | 339.256,42 | 34,86% |
| 1004 | 19102RM13 | | **973.208,00** | **706.794,15** | **72,63%** | **673.811,31** | **69,24%** | **367.537,73** | **37,77%** | **266.413,85** | **27,37%** | **339.256,42** | **34,86%** |
| 1004 | 19102RM16 | 231H | 2.465.890,00 | 1.610.188,50 | 65,30% | 1.467.798,50 | 59,52% | 733.988,13 | 29,77% | 855.701,50 | 34,70% | 876.200,37 | 35,53% |
| 1004 | 19102RM16 | | **2.465.890,00** | **1.610.188,50** | **65,30%** | **1.467.798,50** | **59,52%** | **733.988,13** | **29,77%** | **855.701,50** | **34,70%** | **876.200,37** | **35,53%** |
| 1004 | 19102RM08 | 231H | 428.162,00 | 288.496,62 | 67,38% | 272.578,67 | 63,66% | 132.442,15 | 30,93% | 139.665,38 | 32,62% | 156.054,47 | 36,45% |
| 1004 | 19102RM08 | | **428.162,00** | **288.496,62** | **67,38%** | **272.578,67** | **63,66%** | **132.442,15** | **30,93%** | **139.665,38** | **32,62%** | **156.054,47** | **36,45%** |
| 1004 | 19102RM15 | 231H | 417.820,00 | 264.224,03 | 63,24% | 248.359,11 | 59,44% | 111.123,85 | 26,60% | 153.595,97 | 36,76% | 153.100,18 | 36,64% |
| 1004 | 19102RM15 | | **417.820,00** | **264.224,03** | **63,24%** | **248.359,11** | **59,44%** | **111.123,85** | **26,60%** | **153.595,97** | **36,76%** | **153.100,18** | **36,64%** |
| 1004 | 19102RM14 | 231H | 2.080.718,00 | 1.287.897,15 | 61,90% | 1.192.293,25 | 57,30% | 539.104,61 | 25,91% | 792.820,85 | 38,10% | 748.792,54 | 35,99% |
| 1004 | 19102RM14 | | **2.080.718,00** | **1.287.897,15** | **61,90%** | **1.192.293,25** | **57,30%** | **539.104,61** | **25,91%** | **792.820,85** | **38,10%** | **748.792,54** | **35,99%** |
| 1004 | 19102RM06 | 231H | 2.418.514,00 | 1.611.259,30 | 66,62% | 1.438.260,16 | 59,47% | 594.002,27 | 24,56% | 807.254,70 | 33,38% | 1.017.257,03 | 42,06% |
| 1004 | 19102RM06 | | **2.418.514,00** | **1.611.259,30** | **66,62%** | **1.438.260,16** | **59,47%** | **594.002,27** | **24,56%** | **807.254,70** | **33,38%** | **1.017.257,03** | **42,06%** |
| 1004 | 19102 | 231B | 14.677.027,36 | 8.852.928,08 | 60,32% | 8.731.821,00 | 59,49% | 4.481.625,46 | 30,53% | 5.824.099,28 | 39,68% | 4.371.302,62 | 29,78% |
| 1004 | 19102 | 231E | 3.012.395,15 | 2.043.803,92 | 67,85% | 1.915.777,45 | 63,60% | 916.040,90 | 30,41% | 968.591,23 | 32,15% | 1.127.763,02 | 37,44% |
| 1004 | 19102 | 231G | 60.596.466,78 | 25.497.408,83 | 42,08% | 25.059.756,79 | 41,36% | 21.171.913,95 | 34,94% | 35.099.057,95 | 57,92% | 4.325.494,88 | 7,14% |
| 1004 | 19102 | 231H | 179.437.443,34 | 72.352.586,78 | 40,32% | 72.352.586,78 | 40,32% | 69.929.402,08 | 38,97% | 107.084.856,56 | 59,68% | 2.423.184,70 | 1,35% |
| 1004 | 19102 | 231J | 48.887.036,71 | 18.962.323,47 | 38,79% | 18.962.323,47 | 38,79% | 18.575.254,52 | 38,00% | 29.924.713,24 | 61,21% | 387.068,95 | 0,79% |
| 1004 | 19102 | 239N | 92.335.824,52 | 47.434.145,06 | 51,37% | 44.669.167,01 | 48,38% | 18.237.656,47 | 19,75% | 44.901.679,46 | 48,63% | 29.196.488,59 | 31,62% |
| 1004 | 19102 | | **398.946.193,86** | **175.143.196,14** | **43,90%** | **171.691.432,50** | **43,04%** | **133.311.893,38** | **33,42%** | **223.802.997,72** | **56,10%** | **41.831.302,76** | **10,49%** |
| 1004 | | | **443.743.001,86** | **206.842.053,66** | **46,61%** | **199.983.493,57** | **45,07%** | **146.773.500,16** | **33,08%** | **236.900.948,20** | **53,39%** | **60.068.553,50** | **13,54%** |
| 1005 | 11104 | 114A | 40.080.978,43 | 30.446.266,41 | 75,96% | 30.179.742,19 | 75,30% | 15.659.955,67 | 39,07% | 9.634.712,02 | 24,04% | 14.786.310,74 | 36,89% |
| 1005 | 11104 | | **40.080.978,43** | **30.446.266,41** | **75,96%** | **30.179.742,19** | **75,30%** | **15.659.955,67** | **39,07%** | **9.634.712,02** | **24,04%** | **14.786.310,74** | **36,89%** |
| 1005 | | | **40.080.978,43** | **30.446.266,41** | **75,96%** | **30.179.742,19** | **75,30%** | **15.659.955,67** | **39,07%** | **9.634.712,02** | **24,04%** | **14.786.310,74** | **36,89%** |
| 1008 | 20114 | 494M | 20.419.507,51 | 10.243.185,49 | 50,16% | 9.894.652,49 | 48,46% | 5.232.325,60 | 25,62% | 10.176.322,02 | 49,84% | 5.010.859,89 | 24,54% |
| 1008 | 20114 | | **20.419.507,51** | **10.243.185,49** | **50,16%** | **9.894.652,49** | **48,46%** | **5.232.325,60** | **25,62%** | **10.176.322,02** | **49,84%** | **5.010.859,89** | **24,54%** |
| 1008 | | | **20.419.507,51** | **10.243.185,49** | **50,16%** | **9.894.652,49** | **48,46%** | **5.232.325,60** | **25,62%** | **10.176.322,02** | **49,84%** | **5.010.859,89** | **24,54%** |
| 1009 | 11120 | 134M | 18.202.450,55 | 8.720.806,22 | 47,91% | 8.492.220,73 | 46,65% | 6.381.046,69 | 35,06% | 9.481.644,33 | 52,09% | 2.339.759,53 | 12,85% |
| 1009 | 11120 | | **18.202.450,55** | **8.720.806,22** | **47,91%** | **8.492.220,73** | **46,65%** | **6.381.046,69** | **35,06%** | **9.481.644,33** | **52,09%** | **2.339.759,53** | **12,85%** |
| 1009 | | | **18.202.450,55** | **8.720.806,22** | **47,91%** | **8.492.220,73** | **46,65%** | **6.381.046,69** | **35,06%** | **9.481.644,33** | **52,09%** | **2.339.759,53** | **12,85%** |
| 1011 | 14203 | 453N | 1.613.967.174,12 | 516.048.351,09 | 31,97% | 515.124.311,64 | 31,92% | 500.415.839,02 | 31,01% | 1.097.918.823,03 | 68,03% | 15.632.512,07 | 0,97% |
| 1011 | 14203 | | **1.613.967.174,12** | **516.048.351,09** | **31,97%** | **515.124.311,64** | **31,92%** | **500.415.839,02** | **31,01%** | **1.097.918.823,03** | **68,03%** | **15.632.512,07** | **0,97%** |
| 1011 | | | **1.613.967.174,12** | **516.048.351,09** | **31,97%** | **515.124.311,64** | **31,92%** | **500.415.839,02** | **31,01%** | **1.097.918.823,03** | **68,03%** | **15.632.512,07** | **0,97%** |
| 1012 | 11205 | 921R | 7.426.638,69 | 2.329.227,53 | 31,36% | 2.326.080,86 | 31,32% | 2.012.317,64 | 27,10% | 5.097.411,16 | 68,64% | 316.909,89 | 4,27% |
| 1012 | 11205 | | **7.426.638,69** | **2.329.227,53** | **31,36%** | **2.326.080,86** | **31,32%** | **2.012.317,64** | **27,10%** | **5.097.411,16** | **68,64%** | **316.909,89** | **4,27%** |
| 1012 | | | **7.426.638,69** | **2.329.227,53** | **31,36%** | **2.326.080,86** | **31,32%** | **2.012.317,64** | **27,10%** | **5.097.411,16** | **68,64%** | **316.909,89** | **4,27%** |
| 1013 | 16206 | 467A | 23.542.290,51 | 11.080.185,63 | 47,07% | 10.028.572,31 | 42,60% | 6.682.983,40 | 28,39% | 12.462.104,88 | 52,93% | 4.397.202,23 | 18,68% |
| 1013 | 16206 | | **23.542.290,51** | **11.080.185,63** | **47,07%** | **10.028.572,31** | **42,60%** | **6.682.983,40** | **28,39%** | **12.462.104,88** | **52,93%** | **4.397.202,23** | **18,68%** |
| 1013 | | | **23.542.290,51** | **11.080.185,63** | **47,07%** | **10.028.572,31** | **42,60%** | **6.682.983,40** | **28,39%** | **12.462.104,88** | **52,93%** | **4.397.202,23** | **18,68%** |
| 1014 | 16202 | 261B | 152.327.332,96 | 76.416.740,41 | 50,17% | 74.747.781,88 | 49,07% | 39.733.456,96 | 26,08% | 75.910.592,55 | 49,83% | 36.683.283,45 | 24,08% |
| 1014 | 16202 | | **152.327.332,96** | **76.416.740,41** | **50,17%** | **74.747.781,88** | **49,07%** | **39.733.456,96** | **26,08%** | **75.910.592,55** | **49,83%** | **36.683.283,45** | **24,08%** |
| 1014 | | | **152.327.332,96** | **76.416.740,41** | **50,17%** | **74.747.781,88** | **49,07%** | **39.733.456,96** | **26,08%** | **75.910.592,55** | **49,83%** | **36.683.283,45** | **24,08%** |
| 1017 | 171188100 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188202 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188224 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **17.932.095.785,72** | **9.307.815.232,65** | **51,91%** | **8.769.104.445,14** | **48,90%** | **6.081.190.250,73** | **33,91%** | **8.624.280.553,07** | **48,09%** | **3.226.624.981,92** | **17,99%** |